

I o w a D e p a r t m e n t o f C o r r e c t i o n s

**Presentation to the
Justice System Appropriations
Subcommittee**

**John Baldwin, Director
January 30, 2013**

Community Based Corrections (CBC) Districts

First Judicial District

Waterloo

Second Judicial District

Ames

Third Judicial District

Sioux City

Fourth Judicial District

Council Bluffs

Fifth Judicial District

Des Moines

Sixth Judicial District

Cedar Rapids

Seventh Judicial District

Davenport

Eighth Judicial District

Fairfield



Correctional Institutions

Iowa State Penitentiary (ISP)

Anamosa State Penitentiary (ASP)

Iowa Medical and Classification Center (IMCC)

Mt. Pleasant Correctional Facility (MPCF)

Newton Correctional Facility (NCF)

North Central Correctional Facility (NCCF)

Clarinda Correctional Facility (CCF)

Iowa Correctional Institution for Women (ICIW)

Fort Dodge Correctional Facility (FDCF)



Nationally,
Iowa ranked 36th
in incarceration rates of sentenced
offenders.

Source: Bureau of Justice 2006



Iowa is recognized
as the **nation's leader** in
Community Based Corrections
Programs



Our Roadmap

Offender Success is Our Goal

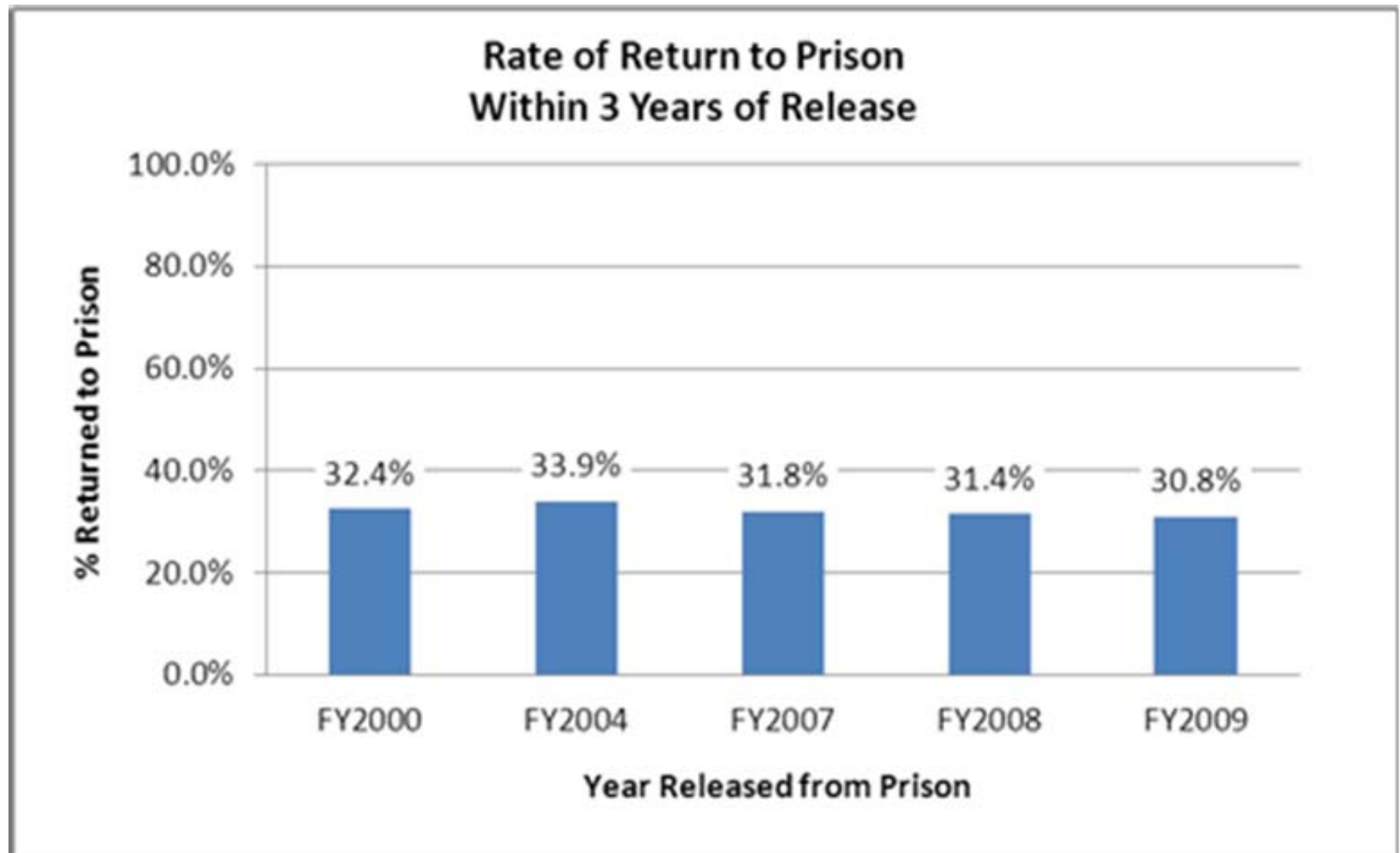
Reentry is Our Process

Evidence-Based Practices are Our Tools

Staff is Our Most Important Asset



Offender Recidivism



What does the FY2014 – 2015 Budget “Buy”?





Waterloo Women's Center for Change
Residential Beds – 45
Average Waiting List – 45+



Sioux City Residential Facility
Residential Beds – 42
Average Waiting List – 105+



Davenport 605 Center
Residential Beds – 40
Average Waiting List – 60+



Ottumwa Residential Facility
Residential Beds – 25
Average Waiting List – 50+





Governor's Recommendations FY2014

Open New Facilities and Close existing Facilities

An increase to operate new prison beds at Mitchellville (\$5,262,310 and 76.0 FTE positions), and new CBC residential beds at Waterloo (\$687,409 and 14.5 FTE positions), Sioux City (\$647,015 and 12.0 FTE positions), Davenport (\$467,880 and 9.5 FTE positions), and Ottumwa (\$350,382 and 6.4 FTE positions). The net increase in General Fund appropriations is \$4,035,762 to open the new prison and CBC beds and close existing facilities reflected below.

Replace the John Bennett Unit at Fort Madison

One-time funding to renovate a bunk house at Farm One for minimum-security offenders currently housed in the John Bennett Unit. The Unit is a 152-bed minimum-security facility with a current population of 185 offenders. The Unit is closed under the Governor's recommendation.



Governor's Recommendations FY2014

Close Luster Heights Prison Camp

A decrease to close the 88-bed minimum-security Camp in northeast Iowa. Current offender population is 82 offenders. Current budget is included in the General Fund appropriation to the Anamosa State Penitentiary. Includes a decrease of 15.0 FTE positions.

\$ -1,643,039

Close Women's Unit at Mount Pleasant

A decrease to close the 100-bed Unit at Mount Pleasant and move the women offenders and funding to the Iowa Correctional Institution for Women at Mitchellville. Includes a decrease of 19.0 FTE positions at Mount Pleasant Correctional Facility.

\$ -1,736,195

Maintain Iowa Corrections Offender Network (ICON)

An increase to fund programming and maintenance costs.

\$1,575,636



Governor's Recommendations FY2014

New Mental Health Unit

An increase to establish a tele-psychiatry unit at the Iowa Medical Classification Center (IMCC) at Oakdale to provide services to offenders on parole and probation in the CBC facilities and rural areas plus serve the Clarinda Correctional Facility. Includes 2.0 FTE positions for psychiatrists. \$398,144

Transfers and Reallocations

Transfer \$79,766 and 1.0 FTE position from the Iowa State Penitentiary at Fort Madison to the IMCC at Oakdale to realign mental health resources. \$0

Transfer \$121,600 and 1.0 FTE position from the Mount Pleasant Correctional Facility to the IMCC at Oakdale to realign pharmacy resources. This is a net decrease of \$82,485 and 0.6 FTE position to the prison system budget to reflect the amount transferred to the Mental Health Institute at Mount Pleasant. \$ -82,485



ICON

Intelligence System



"ICON View"
12,000 Inquires FY11

Investigative System



"Critical Incident Reporting"
9,900 Incidents Since 2009

Offender Funds Administration



"Banking"
\$2.18 Million Restitution Collected FY11

Case Management



Managing Information For 439,952 Offenders Since 2000

Commissary Operations



2.4 Million Orders Processed Since 2002

Food Service Management



10 Million Meals Served FY11

Offender Management Suite

Secure Inmate Email



"O-Mail"
345,053 Messages Delivered CY11

13,455,787 Web Pages Served Per Month
4,205,684 Documents Managed
205,324 Reports Generated Per Month
0 Minutes of CY11 Unplanned Downtime

160,000
New RX's FY11



Pharmacy Administration

Electronic Health Records



"Medical/Mental Health"
775,193 Medical Encounters FY11

Data Sharing Initiatives 18 Federal, State and Local Agencies

Courts (CJIS)	County Attorneys (CJIS)
DPS Sex Offender Registry (CJIS)	Board of Parole
DPS Rapsheet Records (CJIS)	VINE Victim Notification
DPS LiveScan Fingerprints	Law Enforcement Officer Photo (CJIS)
DHS Child Care Assistance	NLETS National Law Enforcement (CJIS)
DHS Child Support Recovery	N-DEX FBI National Data Exchange
DHS Family Investment	Immigration Services
DHS Iowa Food Assistance	Data Warehouse
DHS Medicaid Fraud	Statewide Crime Code Table (CJIS)

Costs

ICON Costs Less Than \$0.01 Daily, Per Offender
ICON Costs \$0.10 Daily, Per User
ICON Rates Match Federal BOP

Users

5,700+	Total
4,400	DOC
1,300	Outside Agency (14 Federal, State and Local Agencies)

Tele-Psychiatry Services

Adds 20 – 30 hours per week to provide psychiatric care at CCF

Based at IMCC; includes funding for 2 Psychiatrists

Psychiatrists will provide efficient access to psychiatric services for offenders on probation, work release and parole through tele-psychiatry programs at residential facilities



Health Care Discussion



TOTAL Inmates: Top 10 MI Diagnoses Prison Population on June 30, 2012

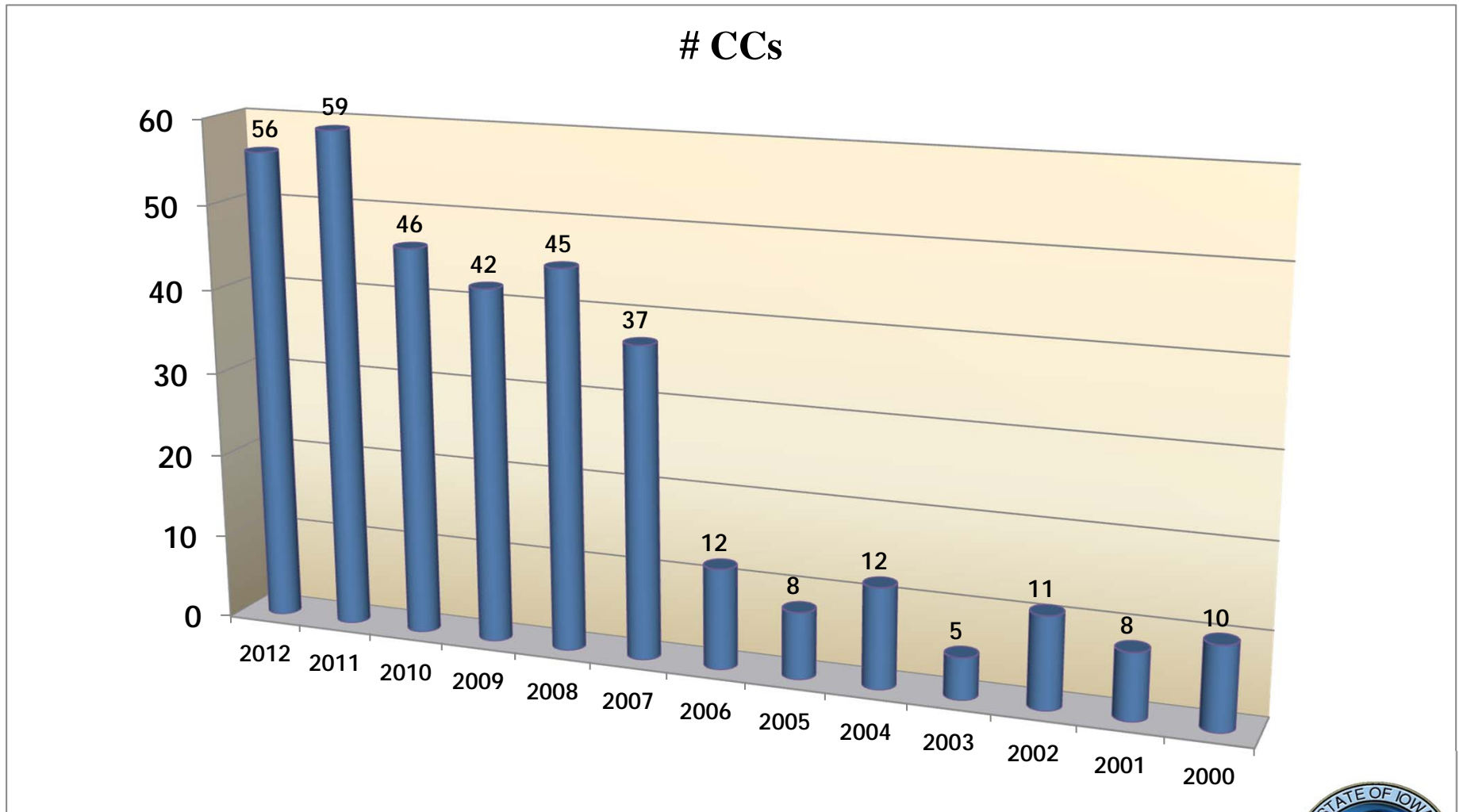
Diagnosis Category	N	%
Substance use disorders	2,469	29.6%
Depression and major depressive disorders	1,502	18.0%
Anxiety, general anxiety and panic disorders	1,225	14.7%
Personality disorders	897	10.8%
Posttraumatic stress disorder (PTSD)	348	4.2%
Bipolar disorders	475	5.7%
Psychosis/Psychotic disorders	566	6.8%
Other adjustment disorders (not PTSD)	358	4.3%
Schizophrenia	267	3.2%
Impulse control disorders	199	2.4%

Above includes all diagnoses, not just seriously mentally ill (SMI).

Offenders with diagnoses in more than one category are counted more than once.



Civilly Committed Patients FY2000-12



Chronic Disease - Ages 18 – 60+

2005 – 2012

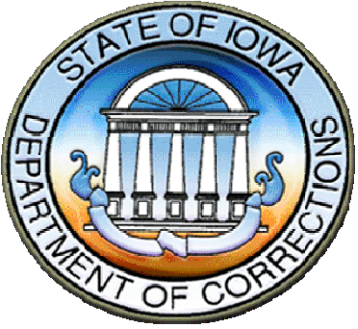
	2005	2006	2007	2008	2009	2010	2011	2012
HIV	19	32	31	41	34	54	51	54
AIDS	13	12	18	18	15	20	18	20
Hepatitis C	911	979	1,043	965	934	1,498	1,515	1,512
Hepatitis B	22	16	19	18	20	33	38	37
Neoplasm	47	64	71	63	87	166	209	184
Diabetes I&II	240	273	353	370	382	595	633	676
Seizure	36	31	31	32	32	229	271	295
HTN	667	760	853	1,005	1,114	1,694	1,838	1,968
CAD	81	92	194	110	127	179	207	216
Asthma	384	442	519	648	688	1,164	1,212	1,210
COPD	97	105	102	126	151	229	257	270
Hyperlipidemia	447	586	731	809	941	1,568	1,617	1,535

Pregnant Offenders

	2011	2012
Number of Pregnant Offenders	24	40

Pregnant offenders who delivered were admitted at University of Iowa Hospitals and Clinics (UIHC)





Thank you!